

Katie M. Brown Counsel

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September 30, 2020

VIA ELECTRONIC FILING

The Honorable Jocelyn G. Boyd Chief Clerk/Executive Director Public Service Commission of South Carolina 101 Executive Center Drive, Suite 100 Columbia, SC 29210

Re: Duke Energy Progress, LLC- Monthly Fuel Report

Docket Number: 2006-176-E

Dear Ms. Boyd:

Pursuant to the Commission's Orders in Docket No. 1977-354-E, enclosed for filing is Duke Energy Progress, LLC's Monthly Fuel Report in Docket No. 2006-176-E for the month of August 2020.

Sincerely,

Katie M. Brown

Katie M Brown

Enclosure

cc: Ms. Dawn Hipp, Office of Regulatory Staff

Ms. Nanette Edwards, Office of Regulatory Staff

Mr. Jeff Nelson, Office of Regulatory Staff

Mr. Michael Seaman-Huynh, Office of Regulatory Staff

Mr. Ryder Thompson, Office of Regulatory Staff

DUKE ENERGY PROGRESS SUMMARY OF MONTHLY FUEL REPORT

Line No.	Item	AUGUST 2020
		7.00001 2020
1	Fuel and Fuel-related Costs excluding DERP incremental costs \$	165,011,636
	MWH sales:	
2	Total System Sales	6,574,385
3	Less intersystem sales	331,965
4	Total sales less intersystem sales	6,242,420
5	Total fuel and fuel-related costs (¢/KWH) (Line 1/Line 4)	2.6434
6	Current fuel & fuel-related cost component (¢/KWH) (per Schedule 4)	2.2121
	Generation Mix (MWH):	
	Fossil (By Primary Fuel Type):	
7	Coal	1,189,298
8	Oil	3,729
9	Natural Gas - Combustion Turbine	116,480
10	Natural Gas - Combined Cycle	2,023,389
11	Biogas	2,158
12	Total Fossil	3,335,054
13	Nuclear	2,162,330
14	Hydro - Conventional	63,845
15	Solar Distributed Generation	22,497
16	Total MWH generation	5,583,726

Note: Detail amounts may not add to totals shown due to rounding.

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Description AUGUST 2020 Fuel and Fuel-Related Costs: Steam Generation - Account 501 48,942,078 0501110 coal consumed - steam \$ 0501310 fuel oil consumed - steam 390,157 **Total Steam Generation - Account 501** 49,332,235 **Nuclear Generation - Account 518** 0518100 burnup of owned fuel 12,842,753 Other Generation - Account 547 0547000 natural gas consumed - Combustion Turbine 5,287,921 0547000 natural gas capacity - Combustion Turbine 1,219,860 0547000 natural gas consumed - Combined Cycle 31,988,538 0547000 natural gas capacity - Combined Cycle 12,194,264 0547106 biogas consumed - Combined Cycle 98,763 176,415 0547200 fuel oil consumed 50,965,761 **Total Other Generation - Account 547 Purchased Power and Net Interchange - Account 555** Fuel and fuel-related component of purchased power 43,324,429 Fuel and fuel-related component of DERP purchases 119,446 **PURPA** purchased power capacity 11,785,637 **DERP** purchased power capacity 32,201 **Total Purchased Power and Net Interchange - Account 555** 55,261,713 Less: Fuel and fuel-related costs recovered through intersystem sales 5,918,763 **Solar Integration Charge** 1,496 5,920,258 **Total Fuel Credits - Accounts 447/456** \$ 162,482,204 **Total Costs Included in Base Fuel Component Environmental Costs** 0509030, 0509212, 0557451 emission allowance expense \$ 4,245 0502020, 0502030, 0502040, 0502080, 0502090, 0548020 reagents expense 2,626,945 **Emission Allowance Gains** Less reagents expense recovered through intersystem sales - Account 447 73,847 Less emissions expense recovered through intersystem sales - Account 447 27,911 2,529,432 **Total Costs Included in Environmental Component** Fuel and Fuel-related Costs excluding DERP incremental costs 165,011,636 307,663 **DERP Incremental Costs Total Fuel and Fuel-related Costs** 165,319,299

Notes:

Detail amounts may not add to totals shown due to rounding. DERP details are presented on Page 2.

DUKE ENERGY PROGRESS DETAILS OF FUEL AND FUEL-RELATED COSTS

Description	AUG	SUST 2020
DERP Avoided Costs (Total Capacity and Energy)		
Purchased Power Agreements	\$	14,551
Shared Solar Program		1,224
Total DERP Avoided Costs		15,775
DERP Incremental Costs		44 204
Purchased Power Agreements DERP NEM Incentive		11,301
		162,432
Solar Rebate Program - Corrying Costs		48,755
Solar Rebate Program - Carrying Costs		40,628
Shared Solar Program		9,272
NEM Avoided Capacity Costs		433
NEM Meter Costs		10,671
General and Administrative Expenses		24,135
Interest on under-collection due to cap		36
Total DERP Incremental Costs	\$	307,663

Notes:

Detail amounts may not add to totals shown due to rounding. All amounts represent SC retail.

DUKE ENERGY PROGRESS PURCHASED POWER AND INTERCHANGE SOUTH CAROLINA

AUGUST 2020

Schedule 3, Purchases Page 1 of 2

Purchased Power	 Total	 Capacity	Non-capacity				
Marketers, Utilities, Other	 \$	 \$	mWh		Fuel \$		Non-fuel \$
DE Carolinas - Emergency	\$ 12,587	-	642	\$	7,678	\$	4,909
DE Carolinas - Reliability	517,640.00	-	14,580		517,640		-
Broad River Energy, LLC.	13,734,039	\$ 11,297,135	46,163		2,436,904		-
City of Fayetteville	2,990,502	2,970,000	-		20,502		-
Haywood EMC	28,550	28,550	-		-		-
NCEMC	6,773,857	6,030,564	23,744		743,293		-
PJM Interconnection, LLC.	(347)	-	-		(347)		-
Southern Company Services	4,681,067	1,374,647	130,659		3,306,420		-
DE Carolinas - Native Load Transfer	4,027,491	-	216,416		4,024,210		3,281
DE Carolinas - Native Load Transfer Benefit	496,374	-	-		496,374		-
Energy Imbalance	9,449	-	442		8,884		565
Generation Imbalance	494	-	38		465		29
	\$ 33,271,703	\$ 21,700,896	432,684	\$	11,562,023	\$	8,784
Act 236 PURPA Purchases							
Renewable Energy	\$ 21,719,108	-	295,266	\$	21,719,108		-
DERP Net Metering Excess Generation	24,778	-	578		24,778		-
DERP Qualifying Facilities	140,974	-	3,169		140,974		-
Other Qualifying Facilities	 21,828,935	 <u>-</u>	326,556		21,828,935		-
	\$ 43,713,795	 <u>-</u>	625,569	\$	43,713,795		-
Total Purchased Power	\$ 76,985,498	\$ 21,700,896	1,058,253	\$	55,275,818	\$	8,784

NOTE: Detail amounts may not add to totals shown due to rounding.

DUKE ENERGY PROGRESS INTERSYSTEM SALES* SOUTH CAROLINA

AUGUST 2020

Schedule 3, Sales Page 2 of 2

	Total		Capacity		Non-capacity				
Sales		\$		\$	mWh		Fuel \$	١	Non-fuel \$
Market Based:									
NCEMC Purchase Power Agreement	\$	1,083,262	\$	652,500	13,238	\$	273,254	\$	157,508
PJM Interconnection, LLC.		82,080		-	2,613		69,996		12,084
Other:									
DE Carolinas - Native Load Transfer Benefit	\$	178,278		-	-	\$	178,278		-
DE Carolinas - Native Load Transfer		5,939,478		-	316,099		5,498,993	\$	440,485
Generation Imbalance		(847)		-	15		-		(847)
Total Intersystem Sales	\$	7,282,251	\$	652,500	331,965	\$	6,020,521	\$	609,230

^{*} Sales for resale other than native load priority.

NOTE: Detail amounts may not add to totals shown due to rounding.

Line No.			Total Residential	General Service Non- Demand	Demand	Lighting	Total
1	Actual System kWh sales	Input			<u> </u>	y y	6,242,419,745
2	DERP Net Metered kWh generation	Input					2,449,602
3	Adjusted System kWh sales	L1 + L2					6,244,869,347
4	Actual S.C. Retail kWh sales	Input	219,403,760	28,871,331	394,811,436	6,256,049	649,342,576
5	DERP Net Metered kWh generation	Input	1,344,737	24,258	1,080,606	4 254 040	2,449,602 451,702,170
0	Adjusted S.C. Retail kWh sales	L4 + L5	220,748,497	28,895,589	395,892,042	6,256,049	651,792,178
7	Actual S.C. Demand units (kw)	L32 / 31b *100			681,640		
Base fuel of	component of recovery - non-capacity						
8	Incurred System base fuel - non-capacity expense	Input					\$137,130,797
9 10	Eliminate avoided fuel benefit of S.C. net metering Adjusted Incurred System base fuel - non-capacity expense	Input L8 + L9					\$55,697 \$137,186,494
11	Adjusted Incurred System base fuel - non-capacity expense Adjusted Incurred System base fuel - non-capacity rate (¢/kWh)	L10 / L3 * 100					2.197
12	S.C. Retail portion of adjusted incurred system expense	L6 * L11 / 100	\$4,849,375	\$634,775	\$8,696,906	\$137,432	\$14,318,488
13	Assign 100 % of Avoided Fuel Benefit of S.C net metering	Input	(\$29,478)		(\$23,311)	\$137, 13 2	(\$55,697)
14	S.C. Retail portion of incurred system expense	L12 + L13	\$4,819,897	\$631,867	\$8,673,595	\$137,432	\$14,262,791
15	Billed base fuel - non-capacity rate (¢/kWh) - Note 1 Rate Changes:	Input	1.888	1.887	1.887	1.887	1.887
	15a New approved rates	Input	1.887	1.887	1.887	1.887	
	15b Ratios of days to rate	Input	99.81%		99.81%	99.81%	
	15c Prior approved rates	Input	2.075		2.075	2.075	
	15d Ratio of days to rate	Input (L15a*L15b) + (L15c *)	0.19%	0.19%	0.19%	0.19%	
	15e Total prorated ¢/KWH	L15d)	1.887	1.887	1.887	1.887	1.887
16	Billed base fuel - non-capacity revenue	L4 * L15 /100	\$4,141,572	\$544,907	\$7,451,524	\$118,074	\$12,256,077
17	DERP NEM incentive - fuel component	Input	(\$918)	(\$91)	(\$726)	\$0	(\$1,735)
18	Adjusted S.C. billed base fuel - non-capacity revenue	L16 + L17	\$4,140,654	\$544,816	\$7,450,798	\$118,074	\$12,254,342
19 20	S.C. base fuel - non-capacity (over)/under recovery [See footnote] Adjustment	L18 - L14 Input	\$679,243	\$87,051	\$1,222,797	\$19,358	\$2,008,449
21	Total S.C. base fuel - non-capacity (over)/under recovery [See footnote]	L19 + L20	\$679,243	\$87,051	\$1,222,797	\$19,358	\$2,008,449
Base fuel o	component of recovery - capacity						
22a	Incurred base fuel - capacity rates by class (¢/kWh)	L23 / L4 * 100	0.632	0.474	4/4		
22b 23	Incurred base fuel - capacity rate (¢/kW) Incurred S.C. base fuel - capacity expense	L23 / L7 * 100 Input	\$1,387,362	\$136,857	161 \$1,097,085		\$2,621,304
24a	Billed base fuel - capacity rates by class (¢/kWh) - Note 2	Input	0.528		Ψ1,077,000		Ψ2,021,001
	Rate Changes:		0.500	0.050			
	24a.1 New approved rates 24a.2 Ratios of days to rate	Input Input	0.528 99.81%				
	24a.3 Prior approved rates	Input	0.692				
	24a.4 Ratio of days to rate	Input	0.19%	0.19%			
		(L24a.1*L24a.2) +					
246	24a.5 Total prorated ¢/KWH	(L24a.3 * L24a.4)	0.528	0.358	108		
24b	Billed base fuel - capacity rate (¢/kW) Rate Changes:	Input			100		
	24b.1 New approved rates	Input			108		
	24b.2 Ratios of days to rate	Input			99.81%		
	24b.3 Prior approved rates	Input			92		
	24b.4 Ratio of days to rate	Input			0.19%		
	•	(L24b.1*L24b.2) +		_			
	24b.5 Total prorated ¢/KW	(L24b.3 * L24b.4)			108		
25	Billed S.C. base fuel - capacity revenue	L24a * L4 /100	\$1,159,502	\$103,451	\$736,232	\$0	\$1,999,185
26	S.C. base fuel - capacity (over)/under recovery [See footnote]	L25 - L23	\$227,860	\$33,406	\$360,853	\$0	\$622,119
27 29	Adjustment Tatal S.C. base fuel capacity (ever) funder recovery [See feetnate]	Input	¢227.040	¢ንን <i>ለ</i> በረ	¢ ንፈስ በEን	ф О	¢ረጋጋ 110
28	Total S.C. base fuel - capacity (over)/under recovery [See footnote]	L26 + L27	\$227,860	\$33,406	\$360,853	\$0	\$622,119

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Duke Energy Progress (Over) / Under Recovery of Fuel Costs AUGUST 2020

	ental component of recovery	L30 / L4 * 100	0.042	0.040			
29a 29b	Incurred environmental rates by class (¢/kWh) Incurred environmental rate (¢/kW)	L30 / L7 * 100	0.063	0.048	16		
30	Incurred S.C. environmental expense	Input	\$139,257	\$13,737	\$110,120		\$263,114
31a	Billed environmental rates by class (¢/kWh) - Note 3	Input	0.021	0.012	ψ110,120		Ψ203,114
ora	Rate Changes:	трас	0.021	0.012			
	_	lanut	0.021	0.012			
	31a.1 New approved rates	Input					
	31a.2 Ratios of days to rate	Input	99.81%	99.81%			
	31a.3 Prior approved rates	Input	0.074	0.057			
	31a.4 Ratio of days to rate	<u></u>	0.19%	0.19%			
		(L31a.1*L31a.2) +					
	31a.5 Total prorated ¢/KWH	(L31a.3 * L31a.4)	0.021	0.012			
31b	Billed environmental rate (¢/kW)	Input			6		
	Rate Changes:						
	31b.1 New approved rates	Input			6		
	31b.2 Ratios of days to rate	Input			99.81%		
	31b.3 Prior approved rates	•			10		
	• • • • • • • • • • • • • • • • • • • •	Input					
	31b.4 Ratio of days to rate	Input			0.19%		
		(L31b.1*L31b.2) +					
	31b.5 Total prorated ¢/KW	(L31b.3 * L31b.4)			6		
32	Billed S.C. environmental revenue	L31a * L4 /100	\$45,970	\$3,490	\$40,951		\$90,411
33	S.C. environmental (over)/under recovery [See footnote]	L32 - L30	\$93,287	\$10,247	\$69,169	\$0	\$172,703
34	Adjustment	Input					
35	Total S.C. environmental (over)/under recovery [See footnote]	L33 + L34	\$93,287	\$10,247	\$69,169	\$0	\$172,703
stributed	Energy Resource Program component of recovery: avoided costs						
36a	Incurred S.C. DERP avoided cost rates by class (¢/kWh)	L37 / L4 * 100	0.004	0.003			
36b	Incurred S.C. DERP avoided cost rates by class (¢/kW)	L37 / L7 * 100			1		
37	Incurred S.C. DERP avoided cost expense	Input	\$8,349	\$824	\$6,602		\$15,775
38a	Billed S.C. DERP avoided cost rates by class (¢/kWh) - Note 4	Input	0.002	0.001			
	Rate Changes:						
	38a.1 New approved rates	Input	0.002	0.001			
	38a.2 Ratios of days to rate	Input	99.81%	99.81%			
	38a.3 Prior approved rates	Input	0.003	0.003			
	38a.4 Ratio of days to rate	Input	0.19%	0.19%			
	200 F Total projected #//////	(L38a.1*L38a.2) +	0.000	0.001			
	38a.5 Total prorated ¢/KWH	(L38a.3 * L38a.4)	0.002	0.001			
38b	Billed S.C. DERP avoided cost rates by class (¢/kW)	Input			2		
	Rate Changes: 38b.1 New approved rates	Innut			2		
	38b.2 Ratios of days to rate	Input Input			99.81%		
	38b.3 Prior approved rates	Input			77.01/0		
	38b.4 Ratio of days to rate	Input			0.19%		
	552 Maile of days to falls	(L38b.1*L38b.2) +			0.1770		
	38b.5 Total prorated ¢/KW	(L38b.3 * L38b.4)			2		
	Billed S.C. DERP avoided cost revenue	L38a * L4 /100	\$4,361	\$290	\$13,617		\$18,268
39		L39 - L37		\$534	(\$7,015)	\$0	(\$2,493)
39 40	S.C. DERP avoided cost (over)/under recovery ISee footnote	L39 - L3 <i>1</i>	\$3,700	400 4	(Ψ7,010)	ΨΟ	(ΨZ, T / J /
	S.C. DERP avoided cost (over)/under recovery [See footnote] Adjustment	L39 - L37 Input	\$3,988	ΨΟΟΤ	(ψ1,013)	ΨΟ	(ΨΖ, Η 73)

L21 + L28 + L35 + L42

\$1,004,378

\$131,238

\$1,645,804

\$19,358

\$2,800,778

Total (over)/under recovery [See footnote]

Duke Energy Progress (Over) / Under Recovery of Fuel Costs AUGUST 2020

Schedule 4 Page 3 of 4

·	AUGUST 20	20				J
			General Service Non-			
Cumulative (over) / under recovery - BASE FUEL NON-CAPACITY	Cumulative	Total Residential	Demand	Demand	Lighting	Total
Balance ending February 2020	\$8,184,894	(4500.040)	(4 (0 00 ()	(4000 500)	(440 (70)	(64.404.4.4)
March 2020 - actual	6,703,728	(\$500,048)	(\$60,906)	(\$900,533)	(\$19,679)	(\$1,481,166)
April 2020 - actual	4,364,676	(697,174)	(89,196)	(1,518,585)	(34,097)	(2,339,052)
May 2020 - actual	4,577,719	65,636	6,313	137,505	3,589	213,043
June 2020 - actual	4,478,233	(30,783)	(6,228)	(61,363)	(1,112)	(99,486)
July 2020 - actual	6,715,676	792,265	102,353	1,317,188	25,637	2,237,443
August 2020 - actual	8,724,125	679,243	87,051	1,222,797	19,358	2,008,449
September 2020 - forecast	7,817,233	(312,037)	(41,877)	(540,184)	(12,794)	(906,892)
October 2020 - forecast	6,140,191	(499,128)	(82,935)	(1,069,520)	(25,459)	(1,677,042)
November 2020 - forecast	6,254,696	35,229	5,542	72,006	1,728	114,505
December 2020 - forecast	6,951,813	247,673	31,035	408,609	9,800	697,117
January 2021 - forecast	6,948,233	(1,448)	(149)	(1,937)	(46)	(3,580)
February 2021 - forecast	6,794,966	(59,835)	(6,508)	(84,895)	(2,029)	(153,267)
March 2021 - forecast	6,600,936	(70,241)	(8,803)	(112,298)	(2,688)	(194,030)
April 2021 - forecast	5,252,943	(425,476)	(66,490)	(836,015)	(20,012)	(1,347,993)
May 2021 - forecast	4,605,540	(194,435)	(32,697)	(410,451)	(9,820)	(647,403)
June 2021 - forecast	\$ 3,915,737	(221,168)	(33,738)	(424,799)	(10,098)	(\$689,803)
Cumulative (over) / under recovery - BASE FUEL CAPACITY	Cumulative	Total Residential	General Service Non- Demand	Demand	Lighting	Total
Balance ending February 2020	\$2,280,576					
March 2020 - actual	2,080,723	(\$542,342)	(\$57,884)	\$400,373	\$0	(\$199,853)
April 2020 - actual	2,576,867	198,269	22,469	275,406	0	496,144
May 2020 - actual	3,180,854	263,866	26,727	313,394	0	603,987
June 2020 - actual	3,332,298	(50,274)	(6,671)	208,389	0	151,444
July 2020 - actual	3,922,473	144,961	17,783	427,431	0	590,175
August 2020 - actual	4,544,592	227,860	33,406	360,853	0	622,119
September 2020 - forecast	4,345,399	(71,363)	6,678	(134,508)	0	(199,193)
October 2020 - forecast	4,548,567	231,066	16,005	(43,903)	0	203,168
November 2020 - forecast	4,688,443	179,745	15,444	(55,313)	0	139,876
December 2020 - forecast	4,319,478	(139,040)	3,578	(233,503)	0	(368,965)
January 2021 - forecast	3,673,525	(407,272)	567	(239,248)	0	(645,953)
February 2021 - forecast	3,161,073	(332,621)	1,077	(180,908)	0	(512,452)
March 2021 - forecast	3,061,753	(13,020)	18,349	(104,649)	0	(99,320)
April 2021 - forecast	3,271,406	143,282	13,769	52,602	0	209,653
May 2021 - forecast	3,438,923	209,289	14,188	(55,960)	0	167,517
June 2021 - forecast	\$ 3,167,366	6,443	2,092	(280,092)	0	(\$271,557)
					•	
			General Service Non-			
	_					-
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2020	Cumulative (\$86,728)	Total Residential	Demand	Demand	Lighting	Total

Cumulative (over) / under recovery - ENVIRONMENTAL
Balance ending February 2020
March 2020 - actual
April 2020 - actual
May 2020 - actual
June 2020 - actual
July 2020 - actual
August 2020 - actual
September 2020 - forecast
October 2020 - forecast
November 2020 - forecast
December 2020 - forecast
January 2021 - forecast
February 2021 - forecast
March 2021 - forecast
April 2021 - forecast
May 2021 - forecast
June 2021 - forecast

Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual July 2020 - actual August 2020 - actual September 2020 - forecast October 2020 - forecast November 2020 - forecast December 2020 - forecast January 2021 - forecast February 2021 - forecast March 2021 - forecast
February 2021 - forecast
April 2021 - forecast May 2021 - forecast
June 2021 - forecast

		General Service Non-			
Cumulative	Total Residential	Demand	Demand	Lighting	Total
(\$86,728)					
(234,402)	(\$97,924)	(\$9,094)	(\$40,656)	\$0	(\$147,674)
(399,194)	(93,739)	(9,066)	(61,987)	0	(164,792)
(553,737)	(87,410)	(8,677)	(58,456)	0	(154,543)
(605,586)	(41,045)	(4,402)	(6,402)	0	(51,849)
(555,502)	13,176	1,515	35,393	0	50,084
(382,799)	93,287	10,247	69,169	0	172,703
(349,795)	26,485	3,710	2,809	0	33,004
(371,593)	595	320	(22,713)	0	(21,798)
(366,080)	13,932	1,771	(10,190)	0	5,513
(271,094)	60,081	7,100	27,805	0	94,986
(116,149)	86,896	10,674	57,375	0	154,945
65,258	100,632	11,761	69,014	0	181,407
113,609	34,711	4,695	8,945	0	48,351
49,933	(26,550)	(2,141)	(34,985)	0	(63,676)
(19,764)	(25,245)	(2,248)	(42,204)	0	(69,697)
(46,559)	(7)	580	(27,368)	0	(\$26,795)

		General Service Non-			
Cumulative	Total Residential	Demand	Demand	Lighting	Total
\$12,641					_
11,876	(\$2,864)	(\$414)	\$2,513	\$0	(\$765)
12,921	(964)	(203)	2,212	0	1,045
16,781	603	(55)	3,312	0	3,860
32,685	6,591	490	8,823	0	15,904
32,855	1,192	62	(1,084)	0	170
30,362	3,988	534	(7,015)	0	(2,493)
19,829	1,817	321	(12,671)	0	(10,533)
11,747	3,057	362	(11,501)	0	(8,082)
4,256	2,906	357	(10,754)	0	(7,491)
(6,026)	1,930	335	(12,547)	0	(10,282)
(17,258)	863	318	(12,413)	0	(11,232)
(26,867)	1,346	341	(11,296)	0	(9,609)
(36,748)	2,055	357	(12,293)	0	(9,881)
(41,748)	3,064	381	(8,445)	0	(5,000)
(47,364)	3,996	451	(10,063)	0	(5,616)
\$ (59,020)	2,173	305	(14,134)	0	(\$11,656)

Incurred S.C. DERP incremental expense

Total S.C. DERP incremental (over)/under recovery [See footnote]

Billed S.C. DERP incremental revenue

Line No.

45

46

47

48

49

Adjustment

(Over) / Under Recovery of Fuel Costs **AUGUST 2020**

Input

L47 + L48

Residential Commercial Industrial Total Distributed Energy Resource Program component of recovery: incremental costs Input \$162,835 \$85,991 \$58,837 \$307,663 Billed S.C. DERP incremental rates by account (\$/account) 3.67 99.50 Input 1.00 Input \$140,328 \$119,153 \$26,149 \$285,630 S.C. DERP incremental (over)/under recovery [See footnote] L44 - L46 22,507 \$22,033 (\$33,162) \$32,688

\$22,507

(\$33,162)

\$32,688

\$22,033

Cumulative (over) / under recovery	Cumulative	Total
Balance ending February 2020	\$45,020	
March 2020 - actual	22,698	(\$22,322)
April 2020 - actual	19,428	(3,270)
May 2020 - actual	14,695	(4,733)
June 2020 - actual	25,056	10,361
July 2020 - actual	76,859	51,803
August 2020 - actual	98,892	22,033
September 2020 - forecast	205,940	107,048
October 2020 - forecast	317,350	111,410
November 2020 - forecast	437,079	119,728
December 2020 - forecast	564,104	127,026
January 2021 - forecast	695,522	131,418
February 2021 - forecast	826,915	131,393
March 2021 - forecast	958,414	131,499
April 2021 - forecast	1,090,282	131,868
May 2021 - forecast	1,222,396	132,115
June 2021 - forecast	\$ 1,354,584	\$132,187

Notes:

Detail amounts may not recalculate due to percentages presented as rounded.

Presentation of over or under collected amounts reflects a regulatory asset or liability. Over collections, or regulatory liabilities, are shown as negative

Under collections, or regulatory assets, are shown as positive amounts.

- _/1 Total residential billed fuel non-capacity rate is a composite rate reflecting the 7/1/20 approved residential rate of 1.901 and RECD 5% discount.
- _/2 Total residential billed fuel capacity rate is a composite rate reflecting the 7/1/20 approved residential rate of .532 and RECD 5% discount.
- _/3 Total residential billed environmental rate is a composite rate reflecting the 7/1/20 approved residential rate of .021 and RECD 5% discount.
- _/4 Total residential billed DERP avoided capacity rate is a composite rate reflecting the 7/1/20 approved residential rate of .002 and RECD 5% discount.

	AUGUST 2020						
				Smith Energy			
	Mayo	Roxboro	Asheville	Complex	Sutton	Lee	Blewett
Description	Steam	Steam	CC/CT	CC/CT	CC/CT	CC	СТ
Cost of Fuel Purchased (\$)		.					
Coal	\$230,913	\$18,285,315	-	-	-	-	-
Oil	100,339	331,049	-	-	-	-	-
Gas - CC	-	-	\$8,810,549	\$12,000,026	\$10,484,095	\$12,888,132	-
Gas - CT	-	-	266,506	5,733,261	257,098	-	-
Biogas	-	-	-	385,002	-	-	-
Total	\$331,252	\$18,616,364	\$9,077,055	\$18,118,289	\$10,741,193	\$12,888,132	-
Average Cost of Fuel Purchased (¢/MBTU)							
Coal	-	259.10	-	-	-	-	-
Oil	979.49	978.54	-	-	-	-	-
Gas - CC	-	-	377.78	280.73	375.02	318.19	-
Gas - CT	-	-	349.83	271.78	578.52	-	-
Biogas	-	-	-	2,754.34	-	-	-
Weighted Average	INF.	262.53	376.90	283.18	378.20	318.19	-
Coat of Fire Dismont (ft)							
Cost of Fuel Burned (\$)	¢44.044.770	¢27 C00 200					
Coal	\$11,341,779	\$37,600,299	-	-	-	-	-
Oil - CC	-	-	-	- ************************************	-	-	-
Oil - Steam/CT	41,783	348,374	-	\$36,687	-	-	\$18,024
Gas - CC	-	-	\$8,810,549	\$12,000,026	\$10,484,095	\$12,888,132	-
Gas - CT	-	-	266,506	5,733,261	257,098	-	-
Biogas	-	-	-	385,002	-	-	-
Nuclear	-	-	-	-	-	-	-
Total	\$11,383,562	\$37,948,673	\$9,077,055	\$18,154,976	\$10,741,193	\$12,888,132	\$18,024
Average Cost of Fuel Burned (¢/MBTU)	050.00	074.00					
Coal	356.33	371.93	-	-	-	-	-
Oil - CC	-	-	-	-	-	-	-
Oil - Steam/CT	550.43	1,294.88	-	1,662.30	-	-	1,684.51
Gas - CC	-	-	377.78	280.73	375.02	318.19	-
Gas - CT	-	-	349.83	271.78	578.52	-	-
Biogas	-	-	-	2,754.34	-	-	-
Nuclear	-	-	-	-	-	-	-
Weighted Average	356.79	374.38	376.90	283.66	378.20	318.19	1,684.51
Average Cost of Generation (¢/kWh)	5.05	0.00					
Coal	5.05	3.90	-	-	-	-	-
Oil - CC	-	-	-	-	-	-	-
Oil - Steam/CT	7.80	13.16	-	18.92	-	-	82.87
Gas - CC	-	-	2.43	1.63	2.70	2.40	-
Gas - CT	-	-	5.71	5.74	5.42	-	-
Biogas	-	-	-	17.84	-	-	-
Nuclear	-	-	-	-	-	-	-
Weighted Average	5.06	3.92	2.48	2.16	2.73	2.40	82.87
Burned MBTU's							
Coal	3,182,920	10,109,433	-	-	-	-	-
Oil - CC	-	-	-	-	-	-	-
Oil - Steam/CT	7,591	26,904	-	2,207	-	-	1,070
Gas - CC	-	-	2,332,189	4,274,648	2,795,628	4,050,440	-
Gas - CT	-	-	76,181	2,109,487	44,441	-	-
Biogas	-	-	-	13,978	-	-	-
Nuclear	-	-	-	-	-	-	-
Total	3,190,511	10,136,337	2,408,370	6,400,320	2,840,069	4,050,440	1,070
Net Generation (mWh)							
Coal	224,513	964,785	-	-	-	-	-
Oil - CC	-	-	-	-	-	-	-
Oil - Steam/CT	535	2,647	-	194	-	-	22
Gas - CC	-	-	361,854	736,560	388,399	536,576	-
Gas - CT	-	-	4,666	99,864	4,746	-	-
Biogas	-	-	-	2,158	-	-	-
Nuclear	-	-	-	-	-	-	-
Hydro (Total System)							
Solar (Total System)							
Total	225,048	967,432	366,520	838,776	393,145	536,576	22
Cost of Reagents Consumed (\$)	_	. -		_			
Ammonia	\$32,076	\$201,122	-	\$17,034	-	-	-
Limestone	337,048	974,388	-	-	-	-	-
Re-emission Chemical	-	-	-	-	-	-	-
Sorbents	236,728	467,600	-	-	-	-	-
Urea	-	-	-	-	-	-	-
Total	\$605,852	\$1,643,110	-	\$17,034	-	-	_

Notes:

\$605,852

Total

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

\$1,643,110

Cents/MBTU and cents/kWh are not computed when costs and/or net generation is negative.

\$17,034

Lee and Wayne oil burn is associated with inventory consumption shown on Schedule 6 for Wayne. Asheville Steam was retired effective January 29, 2020.

	Darlington	Wayne County	Weatherspoon	Brunswick	Harris	Robinson	Current	Total 12 ME
Description	CT	CT	CT	Nuclear	Nuclear	Nuclear	Month	AUGUST 2020
Cost of Fuel Purchased (\$)								
Coal	-	-	-	-	-	-	\$18,516,228	\$254,813,960
Oil	-	-	-	-	-	-	431,388	10,597,207
Gas - CC	-	-	-	-	-	-	44,182,802	524,225,575
Gas - CT	\$40,138	\$210,754	\$24	-	-	-	6,507,781	73,696,761
Biogas	-	-	-	-	-	-	385,002	3,757,521
Total	\$40,138	\$210,754	\$24	-	-	-	\$70,023,201	\$867,091,024
Average Cost of Fuel Purchased (¢/MBTU)								
Coal	-	-	-	-	-	-	262.37	372.53
Oil	-	-	-	-	-	-	978.76	1,438.08
Gas - CC	-	-	-	-	-	-	328.43	363.27
Gas - CT	262.87	265.33	-	-	-	-	279.93	325.92
Biogas	-	-	-	-	-	-	2,754.34	2,785.49
Weighted Average	262.87	265.33	-	-	-	-	305.87	367.18
Cost of Fuel Burned (\$)								
Coal	-	-	-	-	-	-	\$48,942,078	\$284,434,874
Oil - CC	-	-	-	-	-	-	-	751,800
Oil - Steam/CT	\$113,195	-	\$8,509	-	-	-	566,572	10,032,228
Gas - CC	-	-	-	-	-	-	44,182,802	524,225,575
Gas - CT	40,138	\$210,754	24	-	-	-	6,507,781	73,696,761
Biogas	-	-	_	-	-	-	385,002	3,757,521
Nuclear	-	-	-	\$5,685,605	\$3,854,989	\$3,302,159	12,842,753	173,125,247
Total	\$153,333	\$210,754	\$8,533	\$5,685,605	\$3,854,989	\$3,302,159	\$113,426,988	\$1,070,024,006
	V 100,000	4 =15,15	******	***************************************	¥ 0,000 1,000	4 -,,	+ · · · · , · — · , · · · · · ·	ψ·,σ·σ,σ= ,,σσσ
Average Cost of Fuel Burned (¢/MBTU)							200.20	250.47
Coal	-	-	-	-	-	-	368.20	358.47
Oil - CC	-	-	-	-	-	-	-	1,554.27
Oil - Steam/CT	1,721.34	-	1,590.47	-	-	-	1,262.33	1,515.96
Gas - CC	-	-	-	-	-	-	328.43	363.27
Gas - CT	262.87	265.33	-	-	-	-	279.93	325.92
Biogas	-	-	-	-	-	-	2,754.34	2,785.49
Nuclear	-	-	-	56.13	56.40	55.67	56.09	57.04
Weighted Average	701.91	265.33	1,594.95	56.13	56.40	55.67	218.03	194.32
Average Cost of Generation (¢/kWh)								
Coal	-	-	-	-	-	-	4.12	3.90
Oil - CC	-	-	-	-	-	-	-	15.37
Oil - Steam/CT	29.04	-	-	-	-	-	15.19	21.64
Gas - CC	-	-	-	-	-	-	2.18	2.63
Gas - CT	4.34	3.36	-	-	-	-	5.59	3.73
Biogas	-	-	-	-	-	-	17.84	19.95
Nuclear	-	-	-	0.60	0.59	0.58	0.59	0.59
Weighted Average	11.66	3.36	-	0.60	0.59	0.58	2.03	1.80
Burned MBTU's								
Coal	-	-	-	-	-	-	13,292,353	79,347,560
Oil - CC	-	-	-	-	-	-	-	48,370
Oil - Steam/CT	6,576	-	535	-	-	-	44,883	661,773
Gas - CC	-	-	-	-	-	-	13,452,905	144,307,891
Gas - CT	15,269	79,430	-	-	-	-	2,324,808	22,611,964
Biogas	-	-	-	-	-	-	13,978	134,896
Nuclear	-	-	-	10,128,781	6,834,985	5,931,420	22,895,186	303,537,417
Total	21,845	79,430	535	10,128,781	6,834,985	5,931,420	52,024,113	550,649,871
Net Generation (mWh)								
Coal	_	_	_	_	_	_	1,189,298	7,294,386
Oil - CC	_	-	_	-	_	_	1,109,290	4,890
Oil - Steam/CT	390	-	(59)	-	_	_	3,729	46,351
Gas - CC				-	-			
	-	-	-	-	-	-	2,023,389	19,949,797
Gas - CT	925	6,279	-	-	-	-	116,480	1,977,998
Biogas	-	-	-	- 040.005	- 040 074	- E70 45 4	2,158	18,832
Nuclear	-	-	-	942,005	649,871	570,454	2,162,330	29,190,084
Hydro (Total System)							63,845	711,167
Solar (Total System)		2 2 - 2	/F2\	040.00=	040.07:	F70 15 1	22,497	249,156
Total	1,315	6,279	(59)	942,005	649,871	570,454	5,583,726	59,442,662
Cost of Reagents Consumed (\$)								
Ammonia	-	-	-	-	-	-	250,232	\$1,791,686
Limestone	-	-	-	-	-	-	1,311,436	8,843,363
Re-emission Chemical	-	-	-	-	-	-	-	-
Sorbents	-	-	-	-	-	-	704,328	3,073,560
Urea	-	-	-	-	-	-	-	277,492
Total	-	-	-	-	-	-	\$2,265,996	\$13,986,102

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report AUGUST 2020

Schedule 6 Page 1 of 2

				Smith Energy			
Description	Mayo	Roxboro	Asheville	Complex	Sutton	Lee	Blewett
Coal Data:							
Beginning balance	545,498	742,037	-	-	-	-	-
Tons received during period	-	280,431	-	-	-	-	-
Inventory adjustments	-	-	-	-	-	-	-
Tons burned during period	127,327	402,497	-	-	-	-	-
Ending balance	418,171	619,971	-	-	-	-	-
MBTUs per ton burned	25.00	25.12	-	-	-	-	-
Cost of ending inventory (\$/ton)	89.08	93.41	-	-	-	-	-
Oil Data:							
Beginning balance	214,705	375,006	4,454,272	7,973,710	2,592,206	-	756,285
Gallons received during period	74,231	245,155	-	-	-	-	-
Miscellaneous use and adjustments	(1,132)	(14,857)	-	-	-	-	-
Gallons burned during period	25,337	194,020	-	15,761	-	-	7,618
Ending balance	262,467	411,284	4,454,272	7,957,949	2,592,206	-	748,667
Cost of ending inventory (\$/gal)	1.87	1.80	2.09	2.33	2.80	-	2.37
Natural Gas Data:							
Beginning balance	-	-	-	-	-	-	-
MCF received during period	-	-	2,334,366	6,181,707	2,749,983	3,922,384	-
MCF burned during period	-	-	2,334,366	6,181,707	2,749,983	3,922,384	-
Ending balance	-	-	-	-	-	-	-
Biogas Data:							
Beginning balance	-	-	-	-	-	-	-
MCF received during period	-	-	-	13,540	-	-	-
MCF burned during period	-	-	-	13,540	-	-	-
Ending balance	-	-	-	-	-	-	-
Limestone/Lime Data:							
Beginning balance	10,054	86,109	5,402	-	-	-	-
Tons received during period	7,448	14,555	-	-	-	-	-
Inventory adjustments	-	-	(5,402)	-	-	-	-
Tons consumed during period	6,527	22,257	-	-	-	-	-
Ending balance	10,975	78,407	-	-	-	-	-
Cost of ending inventory (\$/ton)	50.68	41.56	-	-	-	-	-

Notes:

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Gas is burned as received; therefore, inventory balances are not maintained.

The oil inventory data for Wayne reflects the common usage of the oil tank used for both Wayne and Lee units.

Asheville Steam was retired effective January 29, 2020.

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report AUGUST 2020

Schedule 6 Page 2 of 2

Description	Darlington	Wayne County	Weatherspoon	Brunswick	Harris	Robinson	Current Month	Total 12 ME August 2020
Coal Data:								
Beginning balance	-	-	-	-	-	-	1,287,535	1,491,685
Tons received during period	-	-	-	-	-	-	280,431	2,713,122
Inventory adjustments	-	-	-	-	-	-	-	32,728
Tons burned during period	-	-	-	-	-	-	529,824	3,160,233
Ending balance	-	-	-	-	-	-	1,038,142	1,038,142
MBTUs per ton burned	-	-	-	-	-	-	25.09	25.11
Cost of ending inventory (\$/ton)	-	-	-	-	-	-	91.66	91.66
Oil Data:								
Beginning balance	10,080,844	11,144,965	566,603	136,974	261,972	78,040	38,635,582	38,717,747
Gallons received during period	-	-	-	-	-	-	319,386	5,339,853
Miscellaneous use and adjustments	-	-	-	-	-	-	(15,989)	(146,195)
Gallons burned during period	47,304	-	3,822	5,078	-	7,500	306,440	5,278,866
Ending balance	10,033,540	11,144,965	562,781	131,896	261,972	70,540	38,632,539	38,632,539
Cost of ending inventory (\$/gal)	2.39	2.40	2.23	2.31	2.31	2.31	2.36	2.36
Natural Gas Data:								
Beginning balance	-	-	-	-	-	-	-	-
MCF received during period	14,814	77,024	-	-	-	-	15,280,278	161,598,338
MCF burned during period	14,814	77,024	-	-	-	-	15,280,278	161,598,338
Ending balance	-	-	-	-	-	-	-	-
Biogas Data:								
Beginning balance	-	-	-	-	-	-	-	-
MCF received during period	-	-	-	-	-	-	13,540	130,556
MCF burned during period	-	-	-	-	-	-	13,540	130,556
Ending balance	-	-	-	-	-	-	-	-
Limestone/Lime Data:								
Beginning balance	-	-	-	-	-	-	101,565	111,330
Tons received during period	-	-	-	-	-	-	22,003	167,234
Inventory adjustments	-	-	-	-	-	-	(5,402)	5,162
Tons consumed during period	-	-	-	-	-	-	28,784	194,344
Ending balance	-	-	-	-	-	-	89,382	89,382
Cost of ending inventory (\$/ton)	-	-	-	-	-	-	42.68	42.68

DUKE ENERGY PROGRESS ANALYSIS OF COAL PURCHASED AUGUST 2020

STATION	ТҮРЕ	QUANTITY OF TONS DELIVERED	DELIVERED COST	DELIVERED COST PER TON
МАҮО	SPOT CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS TOTAL	- - - -	\$ 230,913 230,913	- - - -
ROXBORO	SPOT CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS TOTAL	280,431 - 280,431	- 17,691,381 593,934 18,285,315	63.09
ALL PLANTS	SPOT CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS TOTAL	280,431 - 280,431	17,691,381 824,847 \$ 18,516,228	63.09

DUKE ENERGY PROGRESS ANALYSIS OF COAL QUALITY RECEIVED AUGUST 2020

STATION	PERCENT	PERCENT	HEAT	PERCENT
MAYO	MOISTURE	ASH	VALUE	SULFUR
ROXBORO	6.52	9.78	12,583	1.70

DUKE ENERGY PROGRESS ANALYSIS OF OIL PURCHASED AUGUST 2020

		МАҮО	R	OXBORO
VENDOR	Greensb	oro Tank Farm	Greensl	ooro Tank Farm
SPOT/CONTRACT	(Contract		Contract
SULFUR CONTENT %		0		0
GALLONS RECEIVED		74,231		245,155
TOTAL DELIVERED COST	\$	100,339	\$	331,049
DELIVERED COST/GALLON	\$	1.35	\$	1.35
BTU/GALLON		138,000		138,000

SCHEDULE 10 PAGE 1 of 6

Duke Energy Progress Power Plant Performance Data Twelve Month Summary

September, 2019 - August, 2020 Nuclear Units

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Brunswick 1	6,787,367	938	82.38	82.45
Brunswick 2	8,132,000	932	99.33	99.58
Harris 1	7,476,653	964	88.30	87.08
Robinson 2	6,794,064	753	102.72	99.08

Twelve Month Summary

September, 2019 through August, 2020 Combined Cycle Units

		compiled cycle	Cinto		
Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Lee Energy Complex	1A	1,221,131	225	61.79	79.76
Lee Energy Complex	1B	1,257,217	227	63.05	82.04
Lee Energy Complex	1C	1,249,008	228	62.36	80.13
Lee Energy Complex	ST1	2,401,608	379	72.14	88.13
Lee Energy Complex	Block Total	6,128,964	1,059	65.89	83.32
Richmond County CC	7	1,028,828	194	60.37	82.54
Richmond County CC	8	1,009,361	194	59.23	81.68
Richmond County CC	ST4	1,175,880	182	73.55	89.93
Richmond County CC	9	1,324,426	216	69.80	79.14
Richmond County CC	10	1,338,673	216	70.56	78.98
Richmond County CC	ST5	1,761,552	248	80.86	88.18
Richmond County CC	Block Total	7,638,720	1,250	69.57	83.40
Sutton Energy Complex	1A	1,285,471	224	65.33	80.44
Sutton Energy Complex	1B	1,281,329	224	65.12	78.12
Sutton Energy Complex	ST1	1,574,487	271	66.14	86.15
Sutton Energy Complex	Block Total	4,141,287	719	65.57	81.87
Asheville CC	ACC CT5	761,642	188	46.20	81.52
Asheville CC	ACC CT7	721,944	188	43.80	88.98
Asheville CC	ACC ST6	346,867	92	46.80	75.44
Asheville CC	ACC ST8	234,097	92	31.58	87.34
Asheville CC	Block Total	2,064,550	559	43.20	84.05

Notes:

Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Duke Energy Progress Power Plant Performance Data Twelve Month Summary September, 2019 through August, 2020

Intermediate Steam Units

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Mayo 1	1,129,905	746	17.24	69.60
Roxboro 2	1,213,427	673	20.53	54.48
Roxboro 3	2,341,629	698	38.19	84.12
Roxboro 4	1,771,835	711	28.37	64.07

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Twelve Month Summary September, 2019 through August, 2020 Other Cycling Steam Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Operating Availability (%)
Asheville	1	198,204	192	11.75	40.09
Asheville	2	180,968	192	10.73	36.98
Roxboro	1	490,209	380	14.69	50.79

Notes:

Twelve Month Summary September, 2019 through August, 2020 Combustion Turbine Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Asheville CT	333,383	353	90.12
Blewett CT	-718	68	98.07
Darlington CT	9,052	774	63.86
Richmond County CT	1,373,664	934	88.57
Sutton Fast Start CT	118,583	98	93.82
Wayne County CT	158,851	963	95.31
Weatherspoon CT	-256	164	83.43

Notes:

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Twelve Month Summary September, 2019 through August, 2020 Hydroelectric Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Blewett	-410	27.0	0.01
Marshall	-307	4.0	5.11
Tillery	240,867	84.0	87.60
Walters	471.016	113.0	65.70

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.